

Development Action Plan for Scheduled Tribes (DAPST)

Schemes/Programmes wise fund Allocation (RE) and funds Provided/released/expenditure for welfare of Schedule Tribes made by Obligated Ministries/Departments including Ministry of Tribal Affairs during year 2022-23

(In Crore)

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
1	Department of Agricultural Research and Education	Crop Science	15.16	15.16
		Agricultural Extension	29.72	29.72
		Agricultural Universities and Institutions	11.51	11.51
		Animal Science	10.26	10.26
		Fisheries Science	5.20	5.20
		Horticultural Science	6.54	6.54
		Natural Resource Management Institutes including Agro Forestry Research	7.43	7.43
2	Department of Agriculture and Farmers Welfare	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5017.52	5636.99
		Agriculture Infrastructure Fund (AIF)	12.90	0.72
		Crop Insurance Scheme	1377.98	1268.69
		Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	81.20	10.39
		Krishionnati Yojana	657.13	451.03
		Market Intervention Scheme and Price Support Scheme (MIS-PSS)	128.90	0.00
		Modified Interest Subvention Scheme (MISS)	1452.36	1073.46
		Rashtriya Krishi Vikas Yojna	680.93	447.57

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
3	Department of Animal Husbandry and Dairying	Development Programmes - Dairy Development	17.00	19.00
		Development Programmes - National Livestock Mission	4.25	1.35
		Development Programmes - Rashtriya Gokul Mission	64.00	64.00
		Infrastructure Development Fund	17.20	10.75
		Livestock Health and Disease Control Programme	139.95	71.38
4	Department of Commerce	Coffee Board	12.09	12.09
		Marine Product Export Development Authority (MPEDA)	2.00	0.36
		Rubber Board	4.30	4.00
		Spices Board	4.50	4.50
		Tea Board	3.12	2.72
5	Department of Consumer Affairs	Consumer Awareness (Advertising and Publicity)	0.75	0.97
6	Department of Drinking Water and Sanitation	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	5500.00	5713.28
		SBM-Rural	396.70	396.69
7	Department of Empowerment of Persons with Disabilities	Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	20.55	20.55
		Deendayal Disabled Rehabilitation Scheme	9.03	6.98
		Scheme for implementation of Persons with Disability Act	8.60	4.28
		Scholarship for Students with Disabilities	4.50	4.51
		Support to National Institutes	7.20	7.20

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
8	Department of Fertilisers	Nutrient Based Subsidy - Payment for Imported P and K Fertilizers	1248.40	1377.40
		Nutrient Based Subsidy - Payment for Indigenous P and K Fertilizers	1809.86	2072.07
		Urea Subsidy - Payment for Import of Urea	1672.45	1466.12
		Urea Subsidy - Payment for Indigenous Urea	5093.66	5474.60
9	Department of Fisheries	National Fisheries Development Board	0.00	0.00
		Fisheries and Aquaculture Infrastructure Development Fund	0.00	0.00
		Pradhan Mantri Matsya Sampada Yojana (PMMSY)	127.78	100.47
10	Department of Food and Public Distribution	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	256.80	0.00
		Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	3252.71	3252.71
		Food Subsidy to Food Corporation of India under National Food Security Act.	9231.92	9231.93
		Generating Awareness amongst TPDS beneficiaries	0.35	0.00
		Integrated Management of Public Distribution System	2.00	2.00
		Sugar Subsidy payable under Public Distribution System	15.05	15.05
11	Department of Health and Family Welfare	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	726.20	726.20

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission	2668.15	2703.07
		Human Resources for Health and Medical Education	524.65	269.84
		Infrastructure Maintenance	820.84	820.84
		Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	153.26	146.92
		Rashtriya Swasthya Bima Yojna (RSBY)	2.50	0.00
		Strengthening of State Drug Regulatory System	3.00	2.36
		Tertiary Care Programmes	25.84	32.01
12	Department of Higher Education	Academic Bank of Credits (ABC)	1.30	0.00
		All India Council for Technical Education(AICTE)	25.00	25.00
		Andhra Pradesh and Telangana Tribal Universities	1.48	0.31
		Assistance to Other Institutions	16.10	15.13
		Bharatiya Bhasha University & Institute of Translation	0.00	0.00
		Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.00	0.90
		Central University, Andhra Pradesh	0.45	0.43
		Commission for Scientific and Technical Terminology	0.50	0.00
		Deemed Universities promoted by Central Government	13.00	13.00
		Directorate of Hindi	1.50	0.00
		Global Initiative for Academic Network (GIAN)	1.13	0.00
		Grants to Central Universities (CUs)	464.59	467.79

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	6.00	5.76
		Grants to Institutes for Promotion of Indian Languages	10.00	5.16
		IIT, Hyderabad (EAP)	17.78	17.78
		Impactful Policy Research in Social Science (IMPRESS)	0.00	0.00
		Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	0.80	0.80
		Indian Knowledge Systems	1.00	1.00
		Indira Gandhi National Open University (IGNOU)	4.00	4.00
		Interest Subsidy and contribution for Guarantee Funds	82.00	80.43
		Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	1.16	1.00
		National Academic Depository	0.00	0.00
		National Initiative for Design Innovation	2.00	1.07
		National Institute of Industrial Engineering, Mumbai	3.00	2.84
		National Institutes of Technical Teachers Training and Research (NITTTRs)	7.61	7.44
		National Institutional Ranking Framework	0.50	0.50
		National Mission in Education Through ICT	41.70	41.07
		Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	2.11	0.00
		PM Research Fellowship	32.00	32.00
		Prime Minister's Girls' Hostel	0.00	0.00
		Programme for Apprenticeship Training	36.00	36.00

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	28.56	28.56
		Scheme for Promotion of Academic and Research Collaboration (SPARC)	6.00	5.00
		Scheme for Transformational and Advanced Research in Sciences (STARS)	2.10	0.52
		Scholarship for College and University students	17.65	5.47
		Schools of Planning and Architecture (SPAs)	5.00	5.00
		Setting up Indian Institutes of Information Technology in PPP mode	6.24	6.24
		Special Scholarship Scheme for Jammu and Kashmir	12.00	12.00
		Startup India Initiative in Higher Educational Institutions	5.00	5.00
		Support to Indian Institute of Science (IISc)	25.00	24.24
		Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)	10.00	10.00
		Support to Indian Institute(s) of Science, Education and Research (IISER)	45.00	44.68
		Support to Indian Institutes of Management (IIMs)	20.00	19.70
		Support to Indian Institutes of Technology	266.74	264.76
		Support to National Institutes of Technology (NITs) and IEST	161.00	161.00
		University Grants Commission (UGC)	450.00	453.45
		Unnat Bharat Abhiyan	1.00	1.00
		World Class Institutions	151.00	151.00

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
13	Department of Land Resources	Integrated Watershed Development Program	101.00	165.80
		Land Records Modernization Programme	23.92	23.92
14	Department of Pharmaceuticals	Jan Aushadhi Scheme	4.30	4.30
		National Institutes of Pharmaceutical Education and Research (NIPERs)	16.22	19.05
15	Department of Rural Development	Indira Gandhi National Disability Pension Scheme (IGNDPS)	26.34	23.54
		Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	746.69	758.79
		Indira Gandhi National Widow Pension Scheme (IGNWPS)	225.87	225.86
		MGNREGA-Programme Component	11039.00	11350.98
		National Family Benefit Scheme	39.77	26.20
		National Rural Livelihood Mission	2334.13	1874.62
		Pradhan Mantri Awas Yojna (PMAY)- Rural	3576.11	3500.10
16	Department of School Education and Literacy	ASPIRE (Accelerating State Education Program to Improve Results)	0.00	0.00
		Exemplar	46.45	0.00
		Kendriya Vidyalaya Sangathan (KVS)	151.50	151.50
		National Means cum Merit Scholarship Scheme	16.00	15.98
		Navodaya Vidyalaya Samiti (NVS)	358.91	358.91
		Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	1322.63	1320.31
		Samagra Shiksha	3612.21	3372.94

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Strengthening Teaching-Learning and Results for States (STARS)	40.00	63.30
		Teachers Training and Adult Education	9.08	0.00
17	Department of Science and Technology	Innovation, Technology Development and Deployment	39.30	28.90
		National Mission on Interdisciplinary Cyber Physical Systems	19.00	19.00
		Science and Engineering Research Board	15.00	15.00
		Science and Technology Institutional and Human Capacity Building	9.50	8.28
18	Department of Telecommunications	Augmentation of telecom infrastructure - Compensation to Telecom Service Providers	72.09	50.68
		Augmentation of telecom infrastructure - Bharatnet	64.50	94.98
		Centre for Development of Telematics (C-DoT)	21.50	0.00
19	Ministry of Ayurveda Yoga and Naturopathy Unani Siddha and Homoeopathy AYUSH	Central Council for Research in Ayurvedic Sciences	8.00	8.00
		Central Council for Research in Unani Medicine	1.50	1.50
		National AYUSH Misson	45.75	32.64
		Other Autonomous Bodies	1.30	1.30
20	Ministry of Coal	Conservation, Safety and Infrastructure Development in Coal Mines	4.68	4.64
		Exploration of Coal and Lignite	36.98	36.98
		Research and Development	0.72	0.00
21	Ministry of Cooperation	Co-operative Education	2.58	0.00

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Cooperative Training	2.16	0.00
		Digitalization of Primary Agriculture Cooperative Societies	0.00	0.00
		Integrated Scheme on Agriculture Cooperation (ISAC)	57.10	4.30
		Prosperity through Cooperatives	23.56	0.00
22	Ministry of Culture	Centenaries and Anniversaries, Celebrations and Schemes	15.17	15.12
		Development of Libraries and Archives	0.10	0.00
		Kala Sanskriti Vikas Yojana	18.11	18.09
		National mission on cultural mapping and roadmap	2.61	2.61
23	Ministry of Development of North Eastern Region	Bodoland Territorial Council	6.42	6.42
		Central Pool of Resources for North East and Sikkim	0.00	0.00
		Dima Hasao Territorial Council	2.00	5.96
		Karbi Anglong Autonomous Territorial Council	1.55	1.55
		North East Special Infrastructure Development Scheme (NESIDS) & Hill Area Development	405.67	54.19
		Prime Minister Development Initiative for North East Region PM-DevINE	125.00	0.00
		Schemes of North East Council	228.00	0.00
		Schemes of North East Council - Special Development Projects	0.00	173.42
		Special Development Packages	51.03	0.00
24	Ministry of Electronics and Information Technology	Cyber Security Projects	7.00	2.50

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Electronic Governance	20.00	43.00
		Manpower Development	25.00	1.34
		Modified Programme for Development of Semiconductors and Display Manufacturing Ecosystem in India	10.00	0.00
		National Knowledge Network	50.00	50.00
		PLI for Large Scale Electronics and IT Hardware	135.00	51.22
		Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	20.00	20.00
		Promotion of Digital payment	145.00	145.00
		Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	67.84	0.00
		Promotion of IT/ITeS Industries	0.00	0.00
		R and D in IT/Electronics/CCBT	43.00	2.62
25	Ministry of Environment Forests and Climate Change	Conservation of Natural Resources and Ecosystems - Conservation of Aquatic Ecosystems	0.00	3.99
		Conservation of Natural Resources and Ecosystems - Biodiversity Conservation	0.00	0.25
		Control of Pollution	28.00	28.00
		Eco-Task Force	9.00	9.00
		Environment Information Systems (ENVIS)	2.00	0.00
		Environmental Education, Awareness and Training	5.00	4.15
		Integrated Development of Wildlife Habitats - Development of Wildlife Habitats	8.00	8.00

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Integrated Development of Wildlife Habitats - Project Tiger	33.00	30.00
		Integrated Development of Wildlife Habitats -Project Elephant	4.00	3.05
		National Adaptation Fund	4.00	0.00
		National Coastal Mission (NCM)	0.00	0.00
		National Mission for a Green India	21.00	17.00
		National Mission on Himalayan Studies	4.00	3.10
26	Ministry of Food Processing Industries	Pradhan Mantri Kisan Sampada Yojana	28.94	1.00
		Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	12.48	11.92
27	Ministry of Housing and Urban Affairs	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	21.12	22.58
		PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)	755.01	930.85
28	Ministry of Labour and Employment	Aatmanirbhar Bharat Rojgar Yojana	496.12	399.20
		Employees Pension Scheme, 1995	729.75	572.80
		Employment Generation Programs	11.15	7.70
		Labour and Employment Statistical System (LESS)	6.00	0.69
		Labour Welfare Scheme	10.66	1.62
		National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	2.58	1.19
		National database for Unorganized Workers	33.00	0.00

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Pradhan Mantri Karam Yogi Maandhan	1.50	0.00
		Pradhan Mantri Shram Yogi Maandhan	30.10	30.10
29	Ministry of Micro, Small and Medium Enterprises	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	0.00	0.00
		Coir Vikas Yojana	0.30	0.30
		Credit Support Programme	0.01	688.01
		Database Research Evaluation and Other Office Support Programme	0.02	0.00
		Distressed Assets Fund	13.50	0.00
		Fund of Funds	42.00	23.59
		Gramodyog Vikas Yojana	6.00	0.00
		Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	1312.00	1312.00
		Infrastructure Development and Capacity Building	8.00	8.00
		Interest Subvention Scheme for Incremental Credit to MSMEs	0.00	0.00
		International Cooperation Scheme	0.30	0.08
		Khadi Vikas Yojana	23.60	29.07
		MSME Champions Scheme	1.24	1.23
		National Schedule Caste/Schedule Tribe Hub Centre	0.01	28.85
		Prime Minister Employment Generation Programme (PMEGP)	210.70	420.86
		Procurement and Marketing Support Scheme	0.10	0.05
		Promotional Services Institutions and Programme	3.44	3.30
		Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	0.00	0.00

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Solar Charkha Mission	0.00	0.00
30	Ministry of Mines	Geological Survey of India	20.70	20.82
		Indian Bureau of Mines	0.00	0.00
31	Ministry of New and Renewable Energy	Biogas Programme	5.00	1.57
		Green Energy Corridors	10.00	10.00
		Human Resources Development and Training	0.00	0.50
		Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	150.00	47.00
		Small Hydro Power	0.00	5.00
		Solar Power	229.00	147.14
		Wind Power	178.00	138.78
32	Ministry of Panchayati Raj	Rashtriya Gram Swaraj Abhiyan (RGSA)	76.50	76.50
33	Ministry of Petroleum and Natural Gas	Direct Benefit Transfer - LPG	7.74	7.75
		LPG Connection to Poor Households	344.43	243.53
		Other subsidy payable including for North Eastern Region	34.87	34.87
34	Ministry of Power	Reform Linked Distribution Scheme	388.74	388.74
35	Ministry of Road Transport and Highways	Road Works	6395.96	6308.15
36	Ministry of Skill Development and Entrepreneurship	Pradhan Mantri Kaushal Vikas Yojana - Development of Entrepreneurship	0.46	0.62
		Pradhan Mantri Kaushal Vikas Yojana - Development of Skills	73.23	30.03

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Pradhan Mantri Kaushal Vikas Yojana - National Apprenticeship Promotion Scheme	17.02	24.33
		Pradhan Mantri Kaushal Vikas Yojana - Skill Acquisition and Knowledge Awareness for Livelihood Promotion	16.08	14.78
		Pradhan Mantri Kaushal Vikas Yojana - Skill Strengthening for Industrial Value Enhancements Enhancements	9.78	9.65
		Pradhan Mantri Kaushal Vikas Yojana - Strengthening of Infrastructure for Institutional Training	5.38	4.71
		Pradhan Mantri Kaushal Vikas Yojana - Strengthening of Skill Institutions	0.98	0.36
37	Ministry of Textiles	Central Silk Board	87.23	87.23
		Integrated Scheme for Skill Development	2.75	1.92
		Integrated Wool Development Programme	6.00	1.50
		National Handicrafts Development Programme (NHDP)	6.72	7.59
		National Handloom Development Programme	28.00	27.84
		Raw Material Supply Scheme	40.00	43.00
38	Ministry of Tourism	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	53.00	18.32
39	Ministry of Tribal Affairs	Administrative Cost to States/UTs	14.05	0.00
		Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	110.00	109.25
		Development of Particularly Vulnerable Tribal Groups (PVTGs)	124.79	137.18

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Eklavya Model Residential School (EMRS)	2000.00	1999.98
		Grant to Assam Government under Clause A of the Second Provision to Article 275(1) of the Constitution	0.00	0.00
		Grants under proviso to Article 275(1) of the Constitution	925.00	976.49
		Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region	0.01	0.00
		Monitoring, Evaluation, Survey, Social Audit (MESSA)	15.00	8.95
		National Fellowship and Scholarship for Higher Education of ST Students.	140.00	145.35
		National Overseas Scholarship Scheme	4.00	4.00
		Post-Matric Scholarship	1965.00	1964.98
		Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	140.27	0.00
		Pre-Matric Scholarship	357.30	357.30
		Special Central Assistance to Tribal Sub-Scheme (SCA to TSS)	1354.38	1354.37
		Support to Tribal Research Institutes	58.50	12.40
		Tribal Research Information, Education, Communication and Events (TRI-ECE)	18.00	14.90
		Venture Capital Fund for Scheduled Tribes	20.00	20.00
40	Ministry of Water Resources River Development and Ganga Rejuvenation	Accelerated Irrigation Benefit Programme and National/Special Projects	200.00	66.85
		Command Area Development And Water Management	15.00	0.00

Sr. No	Ministries/Departments	Schemes/Programmes	Allocation (RE)	Provided/released /Expenditure
		Flood Management and Border Areas Programme (FMBAP)	10.00	0.00
		Ground Water Management and Regulation	18.50	8.00
		Har Khet Ko Pani	150.00	142.44
		National River Conservation Plan -Other Basins	3.00	3.00
41	Ministry of Women and Child Development	Mission Shakti (Mission for Protection and Empowerment for Women)	123.28	122.88
		Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	1988.52	1988.52
42	Ministry of Youth Affairs and Sports	Assistance to Promotion of Sports Excellence	27.00	27.00
		Khelo India	74.00	75.01
		National Programme for Youth and Adolescent Development	2.00	1.43
		National Service Scheme	24.50	17.48
		National Young Leaders Programme	1.10	1.00
		National Youth Corps	7.00	6.16
		Total	92781.15	90993.92*

Note: * Provisional